

CITY OF GLENWOOD SPRINGS, COLORADO
 COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED
 FOR FISCAL YEARS 2016 to 2020

| | 2016 | 2017 | 2018 | 2019 | 2020 | % Change 2020 vs 2019 | YTD % Change |
|-----------|---------------------|---------------------|---------------------|----------------------|------------------------|--------------------------------|--------------------|
| January | 1,178,036 | 1,205,216 | 1,238,850 | 1,292,551 | 1,261,973 | (2.37) | (2.37) |
| February | 1,137,481 | 1,127,360 | 1,116,348 | 1,210,394 | 1,266,415 | 4.63 | 1.02 |
| March | 1,447,251 | 1,507,185 | 1,540,052 | 1,610,667 | 1,341,916 | (16.69) | (5.91) |
| April | 1,256,435 | 1,274,638 | 1,271,035 | 1,416,743 | 929,296 | (34.41) | (13.21) |
| May | 1,364,645 | 1,389,173 | 1,472,703 | 1,496,506 | 1,244,159 | (16.86) | (13.99) |
| June | 1,792,935 | 1,739,460 | 1,836,830 | 1,860,166 | 1,706,519 | (8.26) | (12.79) |
| July | 1,610,220 | 1,640,786 | 1,692,632 | 1,806,411 | 1,729,916 | (4.23) | (11.35) |
| August | 1,582,419 | 1,479,105 | 1,628,103 | 1,720,516 | 1,582,627 | (8.01) | (10.88) |
| September | 1,602,028 | 1,485,763 | 1,689,655 | 1,781,242 | 1,822,102 | 2.29 | (9.23) |
| October | 1,390,258 | 1,257,979 | 1,451,989 | 1,537,296 | 1,689,919 | 9.93 | (7.36) |
| November | 1,299,571 | 1,297,466 | 1,370,914 | 1,403,001 | | | |
| December | 1,894,563 | 1,846,079 | 1,980,562 | 1,979,771 | | | |
| Totals | <u>\$17,555,842</u> | <u>\$17,250,210</u> | <u>\$18,289,672</u> | <u>\$ 19,115,264</u> | <u>\$14,574,842.28</u> | | |